

Chinle Unified District	010224	Apache
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SCHOOL LEVEL DETAIL

Chinle High School	010224240
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,416,429	2,447,053	6,863,482
UNRESTRICTED CAP OUTLAY	41,003	960,697	1,001,700
SOFT CAPITAL OUTLAY	66,685	0	66,685
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	198,656	198,656
SCHOOL PLANT	0	56	56
FEDERAL PROJECTS	761,377	288,261	1,049,638
STATE PROJECTS	2,079	14,906	16,985
FOOD SERVICES	54,174	205,656	259,830
OTHER	15,218	485,076	500,294
TOTAL	5,356,965	4,600,362	9,957,327
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	954,792	328,900	1,283,692
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,075.430	
1998 - 1999 TOTAL		1,125.970	
1999 - 2000 TOTAL		1,169.320	
FALL 1999 ENROLLMENT		1,189	

ESTIMATED		
SCHOOL REVENUE	21,906,545	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	292.33
CLASSROOM STAFF	85	13.84
OTHER	63	18.63
TOTAL STAFF	151	7.73
TEACHER SALARIES	\$2,574,738	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	81	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported